

Minutes, City of Southaven, Southaven, Mississippi

CITY OF SOUTHAVEN

Top of Mississippi
Office of the Mayor

DARREN MUSSELWHITE
MAYOR



8710 Northwest Drive
Southaven, MS 38671
Phone: 662.393.6939
Fax: 662.393.7294
dmusselwhite@southaven.org

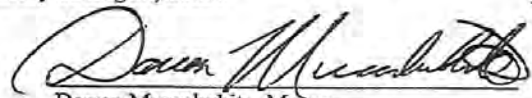
NOTICE OF SPECIAL CALLED MEETING OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF SOUTHAVEN, MISSISSIPPI

In accordance with Mississippi Code Annotated §21-3-21, notice is hereby given that a Special Meeting of the Mayor and Board of Aldermen of the City of Southaven shall be held on Tuesday the 9th day of September, 2025 at 6:00 PM in the Boardroom of Southaven City Hall, located at 8710 Northwest Drive, Southaven, Mississippi.

The subject matters of business (Agenda) to be acted upon at this Special Meeting are as follows, to-wit:

1. Resolution for Adoption of Fiscal Year 2026 Tax Millage Rate and Budget

This Special Meeting of the Mayor and Board of Aldermen is hereby called by the Mayor, Darren Musselwhite, on this, the 20th day of August, 2025:


Darren Musselwhite, Mayor

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MINUTES OF THE SPECIAL CALLED MEETING OF September 9, 2025 OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF SOUTHAVEN, MISSISSIPPI

BE IT REMEMBERED that the Mayor and Board of Aldermen of the City of Southaven, Mississippi met in a Special Called Meeting on the 9th day of September, 2025 at six o'clock (6:00) a.m. at City Hall.

Present were:	
George Payne	Alderman At Large
Judy Jenkins-Lewis	Alderman, Ward 1
William Jerome	Alderman, Ward 3
Joel Gallagher (By Teleconference)	Alderman, Ward 4
John David Wheeler	Alderman, Ward 5
Raymond Flores	Alderman, Ward 6

Absent were:	
Charlie Hoots	Alderman, Ward 2

Also present were Mayor Musselwhite, Andrea Mullen, City Clerk, and Nick Manley, City Attorney. Approximately fifteen (15) other people were present.

Mayor Musselwhite called the meeting to order. Alderman Flores led in prayer followed by the Pledge of Allegiance led by Alderman Payne.

RESOLUTION FOR ADOPTION OF FISCAL YEAR 2026 TAX MILLAGE RATE AND BUDGET

The Board of Alderman considered the following resolution for the FY26 tax millage rate and budget:

RESOLUTION FIXING THE AD VALOREM TAX LEVY ON REAL AND PERSONAL PROPERTY FOR TAXES

AND ESTABLISHING THE BUDGET

Appropriations and Expenditures for the Fiscal Year 2025-2026

FOR THE CITY OF SOUTHAVEN, MISSISSIPPI

BE IT RESOLVED BY THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF SOUTHAVEN, MISSISSIPPI

SECTION 1. That for the Fiscal Year beginning October 1, 2025, there shall be and there is hereby levied on all taxable property, Real and Personal, within the corporate limits of the City of Southaven, Mississippi for Ad Valorem taxes for municipal purposes as indicated, the following levies to be collected upon each dollar

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of assessed value as shown upon the Real and Personal Ad Valorem assessment rolls of the City of Southaven as to such property within the city limits, to-wit:

FOR GENERAL REVENUE PURPOSES:

THIRTY-FOUR POINT FIFTY FOUR (34.54) MILLS

SECTION 27-39-307 AND 83-3-37 PARAGRAPH 5 OF THE MISSISSIPPI CODE OF 1972

FOR DEBT RETIREMENT OF GENERAL OBLIGATION BONDS:

FIVE POINT NINETY ONE (5.91) MILLS

SECTION 21-33-45 OF THE MISSISSIPPI CODE OF 1972

TOTAL FOR SAID MUNICIPAL PURPOSES:

FORTY POINT FORTY FIVE (40.45) MILLS

FOR PARKS AND LIBRARY DEBT MILLAGE APPLIED TO EXEMPT BUSINESS AS PER AD VALOREM TAX ABATEMENT PURPOSES:

SIXTEEN POINT FORTY NINE (16.49) MILLS

SECTION 27-39-329 OF THE MISSISSIPPI CODE OF 1972

WHEREAS, the Mayor and the Board of Aldermen of the City of Southaven, Mississippi, wish to prepare and publish a summarized budget of the municipal revenues and expense estimated for the fiscal year 2025-2026; and

WHEREAS, the budget herein shall be for the period beginning from October 1, 2025 and ending September 30, 2026; and

WHEREAS, the "Municipal Budget Law" of the State of Mississippi provides that said budget shall be adopted and approved as finally determined by governing authorities being the Mayor and Board of Aldermen of the City of Southaven, Mississippi; now therefore,

BE IT RESOLVED BY THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF SOUTHAVEN, DESOTO COUNTY, MISSISSIPPI, AS FOLLOWS:

Fund Description	Budget for FYE 9/30/2026
GENERAL FUND	

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REVENUE

GENERAL PROPERTY TAXES	\$ (35,380,000)
LICENSES & PERMITS	(820,000)
INTERGOVERNMENTAL CHARGES FOR SERVICES	(28,060,000) (5,578,500)
FINES	(7,045,000)
FRANCHISE TAXES	(2,775,000)
OTHER	(805,000)
TOTAL REVENUE	\$ (80,463,500)

EXPENDITURES

GENERAL GOVERNMENT

PERSONNEL SERVICES	6,357,464
SUPPLIES	393,500
OTHER SERVICES & CHARGES	18,613,036
TOTAL GENERAL GOVERNMENT	25,364,000

PUBLIC SAFETY

POLICE

PERSONNEL SERVICES	20,569,400
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SUPPLIES	535,200
OTHER SERVICES & CHARGES	5,449,875
TOTAL POLICE	26,554,475
FIRE	
PERSONNEL SERVICES	14,329,900
SUPPLIES	465,000
OTHER SERVICES & CHARGES	929,500
TOTAL FIRE	15,724,400
TOTAL PUBLIC SAFETY	42,278,875
PUBLIC WORKS	
PERSONNEL SERVICES	1,921,900
SUPPLIES	326,500
OTHER SERVICES & CHARGES	583,000
TOTAL PUBLIC WORKS	2,831,400
CULTURE & RECREATION	
PERSONNEL SERVICES	4,617,600
SUPPLIES	288,000
OTHER SERVICES & CHARGES	4,000,000

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TOTAL CULTURE & RECREATION	8,905,600
HEALTH & WELFARE	
PERSONNEL SERVICES	487,300
SUPPLIES	34,000
OTHER SERVICES & CHARGES	161,000
TOTAL HEALTH & WELFARE	682,300
CAPITAL OUTLAY	3,394,791
TOTAL EXPENDITURES	83,456,966
NON REVENUE RECEIPTS	
PRIOR YEAR OBLIGATED CASH	(2,993,466)
YEAR END BALANCE	-
CAPITAL PROJECTS FUND	
REVENUE	
INTERGOVERNMENTAL	(1,416,087)
TOTAL REVENUES	(1,416,087)

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EXPENDITURES

CAPITAL PROJECTS	5,096,767
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TOTAL EXPENDITURES	5,096,767
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NON REVENUE RECEIPTS

PRIOR YEAR OBLIGATED CASH	(3,630,680)
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INTEREST INCOME	(50,000)
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YEAR END BALANCE	-
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TOURISM FUND

REVENUE

INTERGOVERNMENTAL	(3,300,000)
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OTHER	(245,000)
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TOTAL REVENUES	(3,545,000)
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EXPENDITURES

PARK IMPROVEMENTS	3,545,000
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TOTAL EXPENDITURES	3,545,000
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NON REVENUE RECEIPTS

PRIOR YEAR

OBLIGATED CASH

-

YEAR END BALANCE

-

DEBT SERVICE FUND

REVENUE

GENERAL PROPERTY
TAX

(5,333,000)

TOTAL REVENUE

(5,333,000)

EXPENDITURES

DEBT SERVICE

5,333,000

TOTAL EXPENDITURES

5,333,000

YEAR END BALANCE

-

UTILITY FUND

REVENUES

CHARGES FOR
SERVICES

(16,294,300)

INTERGOVERNMENTAL

(2,200,000)

OTHER

(602,200)

NON REVENUE
RECEIPTS

(3,459,500)

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TOTAL REVENUES	(22,556,000)
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EXPENDITURES

PERSONNEL SERVICES	4,015,000
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SUPPLIES	1,007,000
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CAPITAL OUTLAY	7,290,000
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DEBT SERVICE	3,180,000
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OTHER SERVICES & CHARGES	7,064,000
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TOTAL EXPENDITURES	22,556,000
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YEAR END BALANCE	-
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SANITATION FUND

REVENUES

CHARGES FOR SERVICES	(5,537,700)
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TOTAL REVENUES	(5,537,700)
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EXPENDITURES

PERSONNEL SERVICES	216,800
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PROFESSIONAL SERVICES	5,320,900
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TOTAL EXPENDITURES	5,537,700
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YEAR END BALANCE

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AMPHITHEATER FUND

REVENUES

CHARGES FOR
SERVICES

(5,796,000)

TOTAL REVENUES

(5,796,000)

EXPENDITURES

PROFESSIONAL
SERVICES

4,586,000

SUPPLIES

65,000

OTHER SERVICES &
CHARGES

865,000

TOTAL EXPENDITURES

5,516,000

TOTAL YEAR END
BALANCE

(194,000)

SECTION 2. It is hereby authorized by the Mayor and Board of Aldermen the funds as herein provided shall be appropriated for the provision of municipal services in the City of Southaven, DeSoto County, Mississippi, for the fiscal period 2025-2026.

SECTION 3. The above funds are set forth herein in the budget summary concerning both appropriations and expenditures.

SECTION 4. The Utility Rates for the City of Southaven shall be:

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Residential

Water: \$2.89/100 cubic feet

Sewer: \$2.96/100 cubic feet

¾" Tap Fee: \$700

1" Tap Fee: \$800

2" Tap Fee: \$1,500

Irrigation Tee: 1" - \$350 ¾" - \$300

Cut-Off Fee: \$25.00

Pull Meter Fee: \$75

Commercial

Water: \$3.85/100 cubic feet

Sewer: \$4.44/100 cubic feet

¾" Tap Fee: \$950.00

1" Tap Fee: \$1000.00

1 ½" Tap Fee: \$1,300

2" Tap Fee: \$1,900.00

3" Tap Fee: \$2,100.00

4" Tap Fee: \$4,000.00

6" Tap Fee: \$6,000.00

Cut-Off Fee: \$25.00

Pull Meter Fee: \$75.00

Sewer Tap Fees

Inside Basin: \$1,400.00

Outside Basin: \$2,050.00

Fire Tap Fees

8" Water Line or Smaller: \$1,000.00

10" Water Line or Larger: \$2,000.00

These rates are to be effective October 1, 2025 and shall only be amended by the Southaven Board of Alderman.

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SECTION 5. The sanitation rate for the City of Southaven shall be: \$20.00 per month.

SECTION 6. The Municipal Budget for the City of Southaven, DeSoto County, Mississippi, presented and reviewed at this public meeting for the fiscal year 2025-2026 shall be published according to law and be in full force and effect after passage.

SECTION 7. The Motion to adopt the budget and establish the millage rate as presented being made by Alderman Payne with a second by Alderman Flores with the following aldermen being present and voting thereon as follows:

Alderman Jenkins-Lewis	YES
Alderman Hoots	ABSENT
Alderman Jerome	YES
Alderman Payne	YES
Alderman Wheeler	YES
Alderman Flores	YES
Alderman Gallagher	YES

RESOLVED THIS 9TH DAY OF SEPTEMBER 2025.

There being no further business to come before the Board of Aldermen, a motion was made by Alderman Flores to adjourn. Motion was seconded by Alderman Wheeler. Motion was put to a vote and passed unanimously September 9, 2025 at 6:05 p.m.

Darren Musselwhite,
Mayor

Andrea Mullen,
City Clerk
(Seal)

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