

CITY OF SOUTHAVEN

Top of Mississippi

8710 Northwest Drive
Southaven, MS 38671



Phone: 662.393.6939
Fax: 662.393.7294

NOTICE OF SPECIAL CALLED MEETING OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF SOUTHAVEN, MISSISSIPPI

In accordance with Mississippi Code Annotated §21-3-21, notice is hereby given that a Special Meeting of the Mayor and Board of Aldermen of the City of Southaven shall be held on Tuesday, the 14th day of September, 2021 at 10:30 AM in the Boardroom of Southaven City Hall, located at 8710 Northwest Drive, Southaven, Mississippi.

The subject matters of business (Agenda) to be acted upon at this Special Meeting are as follows, to-wit:

1. Executive Session: Citywide Personnel
2. Employee Longevity Pay
3. FY 2022 Budget Adoption

This Special Meeting of the Mayor and Board of Aldermen is hereby called by the Mayor, Darren Musselwhite, on this, the 17th day of August, 2021:

A handwritten signature in black ink, reading "Darren Musselwhite". The signature is written in a cursive style with a large, stylized initial "D".

Darren Musselwhite, Mayor

**RESOLUTION FIXING THE AD VALOREM TAX LEVY ON REAL AND
PERSONAL PROPERTY FOR TAXES
AND ESTABLISHING THE BUDGET**

**Appropriations and Expenditures for the Fiscal Year 2021-2022
FOR THE CITY OF SOUTHAVEN, MISSISSIPPI**

**BE IT RESOLVED BY THE MAYOR AND BOARD OF ALDERMEN OF THE
CITY OF SOUTHAVEN, MISSISSIPPI**

SECTION 1. That for the Fiscal Year beginning October 1, 2021, there shall be and there is hereby levied on all taxable property, Real and Personal, within the corporate limits of the City of Southaven, Mississippi for Ad Valorem taxes for municipal purposes as indicated, the following levies to be collected upon each dollar of assessed value as shown upon the Real and Personal Ad Valorem assessment rolls of the City of Southaven as to such property within the city limits, to-wit:

***FOR GENERAL REVENUE PURPOSES:
THIRTY-THREE POINT TWENTY TWO (35.72) MILLS
SECTION 27-39-307 AND 83-3-37 PARAGRAPH 5 OF THE MISSISSIPPI CODE
OF 1972***

***FOR DEBT RETIREMENT OF GENERAL OBLIGATION BONDS:
TEN POINT FIFTY ONE (8.01) MILLS
SECTION 21-33-45 OF THE MISSISSIPPI CODE OF 1972***

***TOTAL FOR SAID MUNICIPAL PURPOSES:
FORTY-THREE POINT SEVENTY THREE (43.73) MILLS***

***FOR PARKS AND LIBRARY DEBT MILLAGE APPLIED TO EXEMPT BUSINESS AS PER
AD VALOREM TAX ABATEMENT PURPOSES:
TWENTY-TWO POINT FORTY EIGHT (22.48) MILLS
SECTION 27-39-329 OF THE MISSISSIPPI CODE OF 1972***

WHEREAS, the Mayor and the Board of Aldermen of the City of Southaven, Mississippi, wish to prepare and publish a summarized budget of the municipal revenues and expense estimated for the fiscal year 2021-2022; and

WHEREAS, the budget herein shall be for the period beginning from October 1, 2021 and ending September 30, 2022; and

WHEREAS, the "Municipal Budget Law" of the State of Mississippi provides that said budget shall be adopted and approved as finally determined by governing authorities being the Mayor and Board of Aldermen of the City of Southaven, Mississippi; now therefore,

**BE IT RESOLVED BY THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF
SOUTHAVEN, DESOTO COUNTY, MISSISSIPPI, AS FOLLOWS:**

Fund Description	Budget for FYE 9/30/2022
GENERAL FUND	
REVENUE	
GENERAL PROPERTY TAXES	\$ (28,200,000)
LICENSES & PERMITS	(920,000)
INTERGOVERNMENTAL	(19,564,000)
CHARGES FOR SERVICES	(4,155,500)
FINES	(2,065,000)
FRANCHISE TAXES	(1,955,000)
OTHER	(430,500)
TOTAL REVENUE	\$ (57,290,000)
EXPENDITURES	
GENERAL GOVERNMENT	
PERSONNEL SERVICES	6,427,950
SUPPLIES	170,450
OTHER SERVICES & CHARGES	8,898,800
TOTAL GENERAL GOVERNMENT	15,497,200
PUBLIC SAFETY	
POLICE	
PERSONNEL SERVICES	13,203,300
SUPPLIES	540,000
OTHER SERVICES & CHARGES	1,144,700
TOTAL POLI CE	14,888,000
FIRE	
PERSONNEL SERVICES	11,193,400
SUPPLIES	280,500
OTHER SERVICES & CHARGES	845,800
TOTAL FIRE	11,876,800
TOTAL PUBLIC SAFETY	27,207,700
PUBLIC WORKS	
PERSONNEL SERVICES	1,204,500
SUPPLIES	342,800

OTHER SERVICES & CHARGES	1,005,000
TOTAL PUBLIC WORKS	<u>2,552,300</u>

CULTURE & RECREATION

PERSONNEL SERVICES	3,599,700
SUPPLIES	843,000
OTHER SERVICES & CHARGES	2,587,500
TOTAL CULTURE & RECREATION	<u>7,030,200</u>

HEALTH & WELFARE

PERSONNEL SERVICES	328,500
SUPPLIES	23,500
OTHER SERVICES & CHARGES	35,250
TOTAL HEALTH & WELFARE	<u>387,250</u>

CAPITAL OUTLAY 4,615,350

TOTAL EXPENDITURES 57,290,000

NON REVENUE RECEIPTS
PRIOR YEAR OBLIGATED CASH -

TOTAL EXP& YEAR END BALANCE -

**BOND FUNDED CAPITAL
PROJECTS FUND**

EXPENDITURES

BOND FUNDED CAPITAL PROJECT 6,915,000

TOTAL EXPENDITURES 6,915,000

NON REVENUE RECEIPTS
PRIOR YEAR OBLIGATED CASH (3,550,000)
CAPITAL GRANT PROCEEDS (3,365,000)

TOTAL AVAILABLE RECEIPTS (6,915,000)

TOTAL EXP& YEAR END BALANCE -

TOURISM FUND

REVENUE

INTERGOVERNMENTAL	(2,250,000)
OTHER	(282,000)

TOTAL REVENUES	(2,532,000)
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EXPENDITURES

PARK IMPROVEMENTS	594,910
OTHER	1,937,090

TOTAL EXPENDITURES	2,532,000
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NON REVENUE RECEIPTS	
PRIOR YEAR OBLIGATED CASH	-

TOTAL EXP & YEAR END BAL	-
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DEBT SERVICE FUND

REVENUE

GENERAL PROPERTY TAX	(5,470,000)
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TOTAL REVENUE	(5,470,000)
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EXPENDITURES

DEBT SERVICE	5,470,000
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TOTAL EXPENDITURES	5,470,000
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TOTOAL EXP & YEAR END BAL	-
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UTILITY FUND

REVENUES

CHARGES FOR SERVICES	(12,685,000)
OTHER	(166,535)
NON REVENUE RECEIPTS	-

TOTAL REVENUES	(12,851,535)
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EXPENDITURES

PERSONNEL SERVICES	2,284,000
SUPPLIES	747,500
CAPITAL OUTLAY	1,995,000
DEBT SERVICE	3,898,035
OTHER SERVICES & CHARGES	<u>3,927,000</u>

TOTAL EXPENDITURES 12,851,535

TOTAL EXP & YEAR END BAL -

SANITATION FUND**REVENUES**

CHARGES FOR SERVICES	(2,745,000)
MISCELLANEOUS REVENUES	<u>(28,000)</u>

TOTAL REVENUES (2,773,000)

EXPENDITURES

PERSONNEL SERVICES	271,300
PROFESSIONAL SERVICES	2,500,000
OTHER	<u>1,700</u>

TOTAL EXPENDITURES 2,773,000

TOTAL EXP & YEAR END BAL -

SECTION 2. It is hereby authorized by the Mayor and Board of Aldermen the funds as herein provided shall be appropriated for the provision of municipal services in the City of Southaven, DeSoto County, Mississippi, for the fiscal period 2021-2022.

SECTION 3. The above funds are set forth herein in the budget summary concerning both appropriations and expenditures.

SECTION 4. The Utility Rates for the City of Southaven shall be:

Residential

Water: \$2.41/100 cubic feet
 Sewer: \$2.47/100 cubic feet
 ¾" Tap Fee: \$700
 1" Tap Fee: \$800
 2" Tap Fee: \$1,500
 Irrigation Tee: 1" -\$350 ¾" - \$300

Cut-Off Fee: \$25.00
Pull Meter Fee: \$75

Commercial

Water: \$3.21/100 cubic feet
Sewer: \$3.70/100 cubic feet

¾" Tap Fee: \$950.00
1" Tap Fee: \$1000.00
1 ½" Tap Fee: \$1,300
2" Tap Fee: \$1,900.00
3" Tap Fee: \$2,100.00
4" Tap Fee: \$4,000.00
6" Tap Fee: \$6,000.00
Cut-Off Fee: \$25.00
Pull Meter Fee: \$75.00

Sewer Tap Fees

Inside Basin: \$1,400.00
Outside Basin: \$2,050.00

Fire Tap Fees

8" Water Line or Smaller: \$1,000.00
10" Water Line or Larger: \$2,000.00

These rates are to be effective October 1, 2021 and shall only be amended by the Southaven Board of Alderman.

SECTION 5. The sanitation rate for the City of Southaven shall be: \$12.00 per month.

SECTION 6. The Municipal Budget for the City of Southaven, DeSoto County, Mississippi, presented and reviewed at this public meeting for the fiscal year 2021-2022 shall be published according to law and be in full force and effect after passage.

SECTION 7. The Motion to adopt the budget and establish the millage rate as presented being made by Alderman _____ with a second by Alderman _____ with the following aldermen being present and voting thereon as follows:

“for the approval and adoption of proposed budget and voting YEA”

Alderman Hoots
Alderman Jerome
Alderman Payne
Alderman Wheeler
Alderman Kelly
Alderman Flores
Alderman Gallagher

“against the approval and adoption of proposed budget and voting NEA”

RESOLVED THIS 14th DAY OF SEPTEMBER 2021

Darren Musselwhite, Mayor

Andrea Mullen, City Clerk

CERTIFICATE

I, _____, clerk of the City of Southaven, Mississippi do hereby certify that the above and foregoing is a true and correct copy of a Resolution duly and legally adopted at a Regular Meeting of the Mayor and Board of Aldermen on Tuesday, _____, 2021 and duly appears of record in Minute book _____ of the proceedings of the said Mayor and Board of Aldermen.
This the ____ day of _____ 2021

City Clerk