

FY 2016 Revenue by Source

BY MONTH

October – September

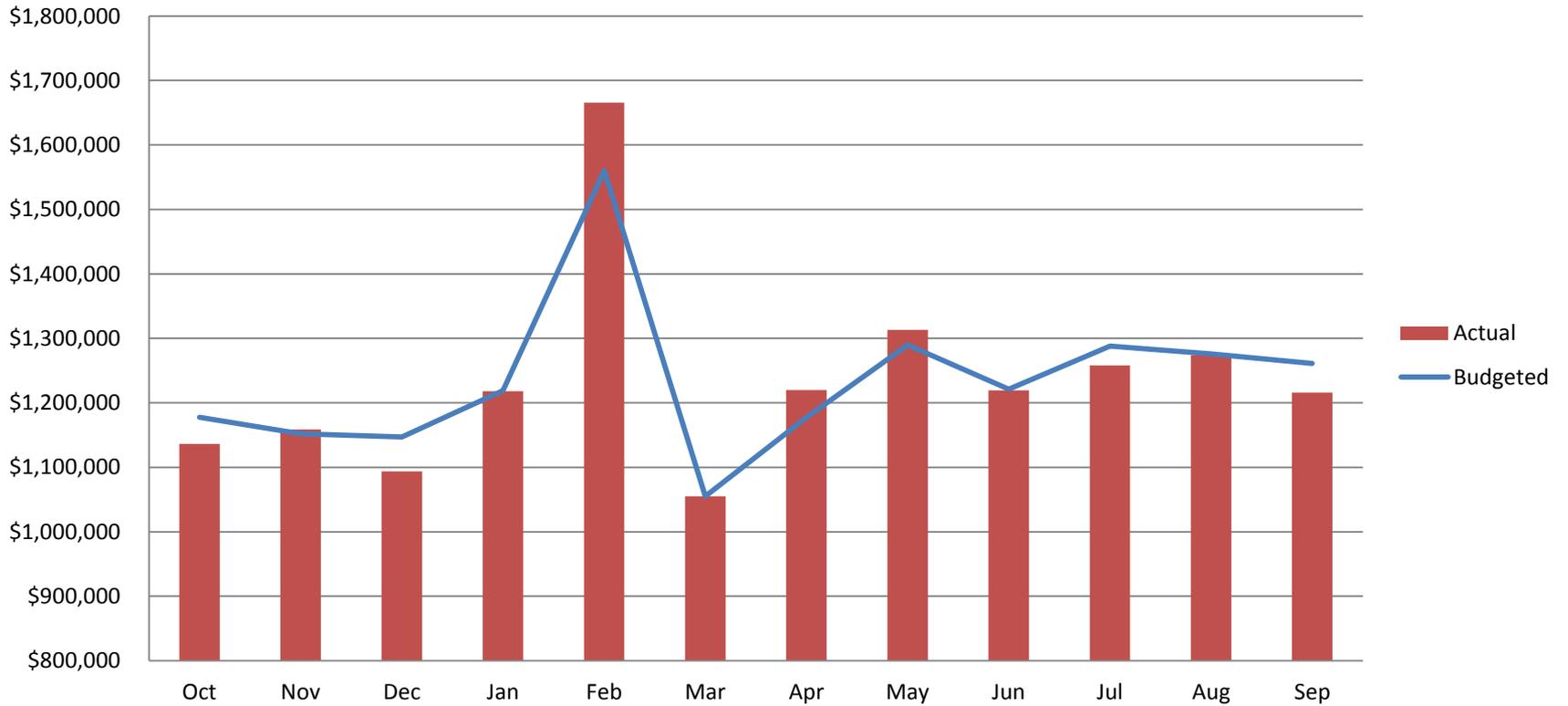
As Compared to Baseline

FY 2016

- The budgeted amount derived by applying historical revenue data as a percentage to the FY 2016 budget

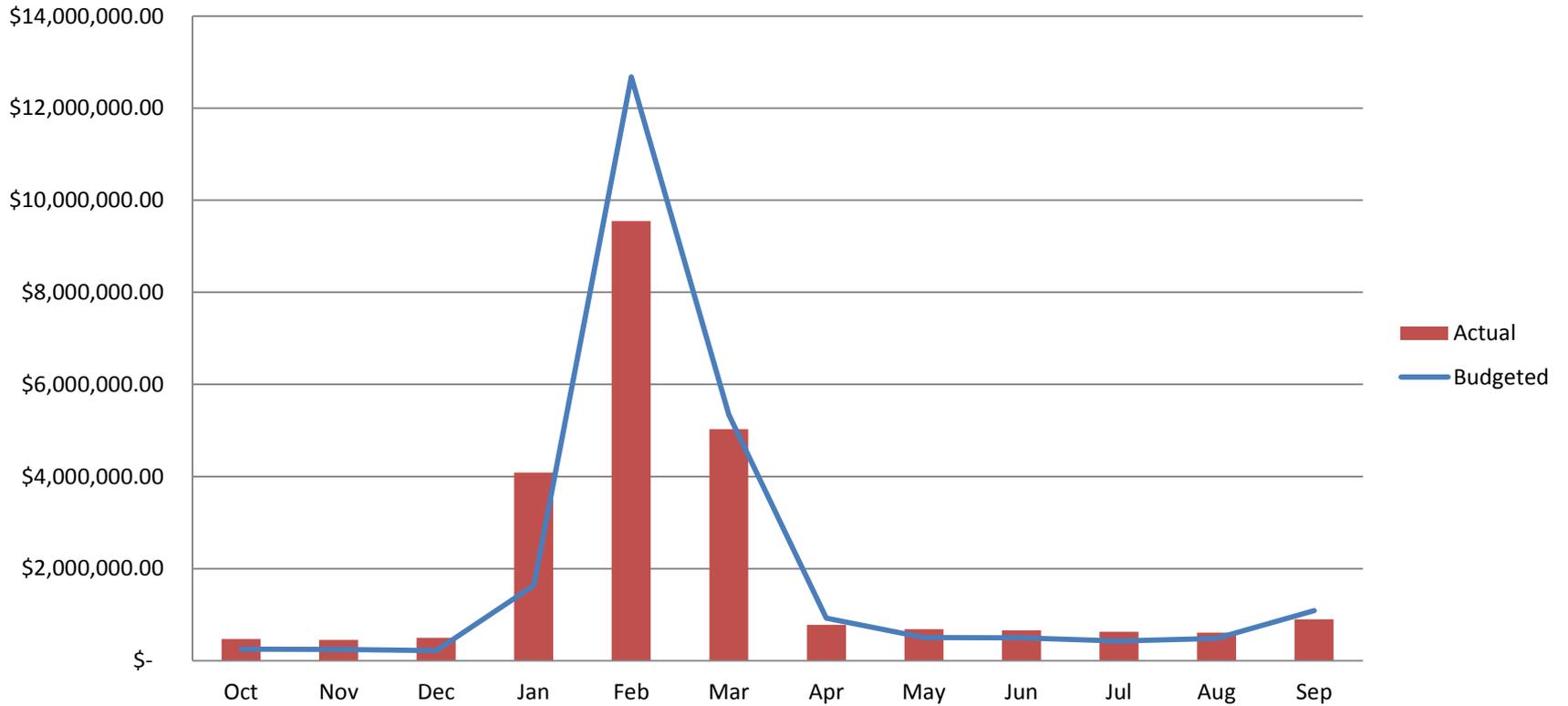
FY 2016

FY 2016 Sales Tax Revenues by Month



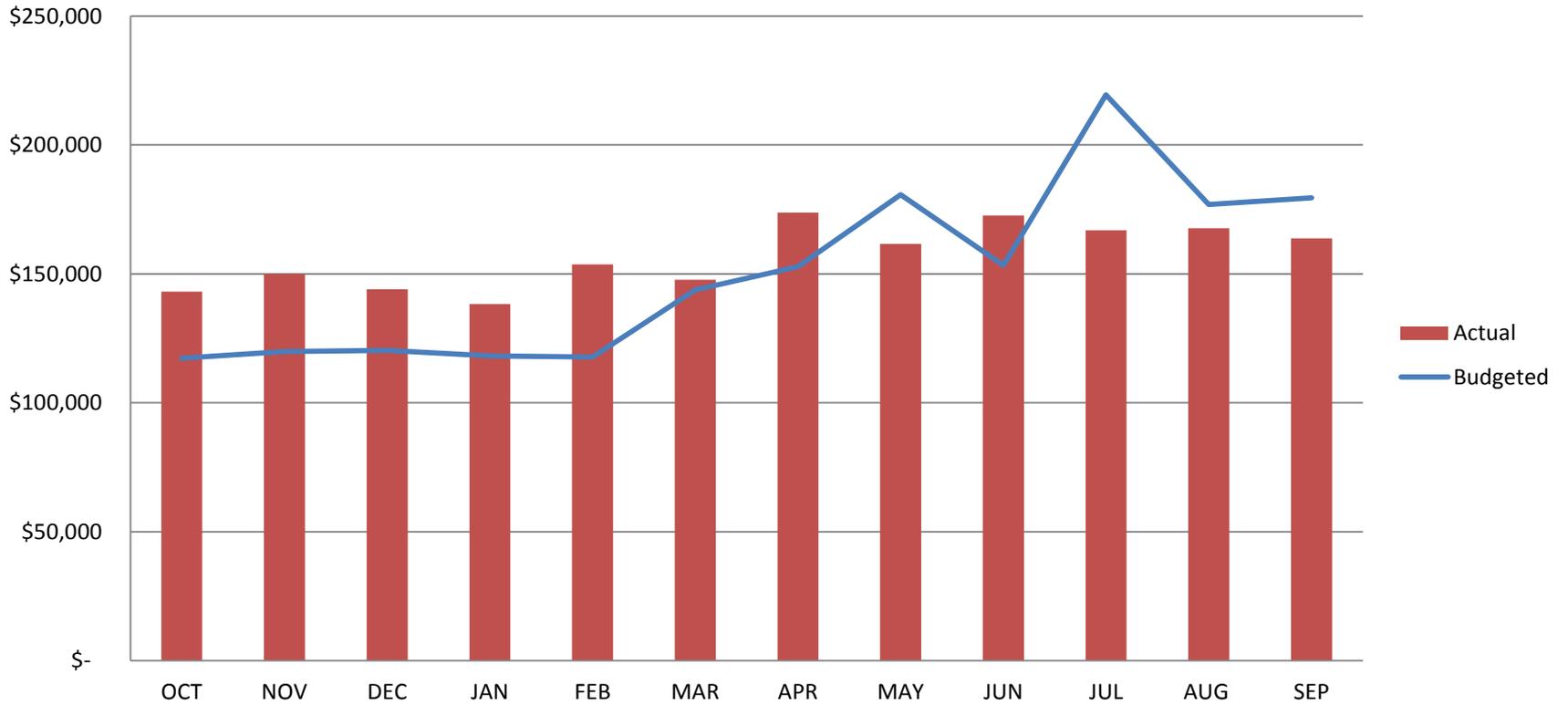
FY 2016

FY 2016 Property Tax Revenues by Month



FY 2016

FY 2016 Tourism Tax Revenues by Month



FY 2016

Account	Budget/Plan	Actual	Variance/(Deficit)
Property Tax	\$24,291,000	\$24,398,002.48	\$107,002.48
Sales Tax	\$14,825,000	\$14,827,374.70	\$2,374.70
Tourism Tax	\$1,800,000	\$1,882,976.45	\$82,976.45